

<b>SOUTH WIGSTON RESIDENT FORUM</b>	<b>Approved amount</b>	<b>Actual amount spent at 31/12/14</b>	<b>Completed projects - balance available for reallocation</b>	<b>Progress Report</b>
	<b>£</b>	<b>£</b>		
<b>Total allocated budget</b>	<b>115,000</b>	<b>115,000</b>		
<b>Approved spending</b>				
Christmas Decorations	17,000	17,974	974	Job Complete balance to be re-allocated
William Gunning Park Fence	10,000	5,050	(4,950)	Quotations came in less than budget. Job Complete
Fairfield Road Bus Shelters	9,160	9,060	(100)	Job Complete balance to be re-allocated
Gloucester Crescent Bus Shelters	2,000	400	(1,600)	Job Complete balance to be re-allocated
Planters/ Litter bins (Policy 31st March 09)	5,000	3,807	(1,193)	Job Complete balance to be re-allocated
Planters, hanging baskets etc particularly for Blaby Road (Forum 24/6/09)	10,000	0	0	Delayed due to other capital works. Will start shortly
Bus Shelters 2010-11	2,000	2,000	0	Job Complete
Information Boards 2010-11	1,600	1,600	0	Job Complete
Saffron Road bus shelter	2,500	2,460	(40)	Job Complete balance to be re-allocated
William Gunning Park additional equipment	5,000	4,400	(600)	Job Complete balance to be re-allocated
Christmas Capers 2012	4,000	4,000	0	Job Complete
Flagpole at Blaby Road Park (PFD July 13)	490	423	(67)	Job complete
S Wigston Chamber of Commerce to buy Christmas Lighting (PFD July 13)	12,500	12,640	140	Job Complete
S Wigston Chamber of Commerce for Christmas Capers (PFD July 13)	4,000	4,000	0	Job Complete
Rascals Mother and Todler Group (PFD Feb 2014)	590	590	0	Job Complete
S Wigston Chamber of Commerce for Christmas Capers (PFD March 14)	4,000	4,000	0	Job Complete
<b>Total committed</b>	<b>89,840</b>	<b>72,404</b>	<b>(7,436)</b>	
<b>Completed projects - balance available for reallocation</b>	<b>7,436</b>			
<b>Funds remaining</b>	<b>32,596</b>			

<b>WIGSTON RESIDENT FORUM</b>	<b>Approved amount</b>	<b>Actual amount spent at 31/12/14</b>	<b>Completed projects - balance available for reallocation</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Total allocated budget</b>	<b>230,000</b>	<b>230,000</b>	
<b>Approved spending</b>			
St. Wistan's Church Path	15,000	11,908	(3,092)
Peace Memorial Park Interpretation Sign	4,000	2,852	(1,148)
Christmas Decorations	30,000	30,000	0
Peace Memorial Park Bins	1,860	1,860	0
Provision of seats within Wigston Meadows - Junior Play Area	3,700		(3,700)
All Saints Church	45,000	47,000	2,000
Wigston Club for Young People	2,000	2,000	0
Additional Christmas Lighting - Wakes Road, etc	5,000	5,000	0
Bus Shelters - Rolleston Road	10,000	8,395	(1,605)
	5,000	5,156	156
Planters (Policy 31st March 09)	6,252	3,807	(2,445)
Room of Remembrance Re-rendering external walls (R&R 30th June 09)	1,000	1,000	0
Replacement CCTV camera at the opening of Bell Street (Forum 9/9/09)	6,000	6,000	0
Bell Street - Additional planters	5,000	4,459	(541)
Bus Shelters 2010-11	4,000	4,000	0
Information Boards 2010-11	3,200	3,200	0
Horsewell Lane - Multiplay Unit	5,820	5,820	0
Horsewell Lane - Bench	600	600	0
Bell Street Public Art Work (PFD Cttee Sept 12/Jan 13)	850	840	(10)
Grant to Lions for Community Work (PFD July 13)	1,000	1,000	
Mobile Vehicle Activated Sign (PFD July 13)	3,000	130	
Grant to Wigston Traders for Purchase of Christmas lights (PFD July 13)	10,000	10,344	344
Grant to little Hill Residents Forum for Mowers (PFD Oct 13)	540	540	0
15 Grit Bins positioned around Wigston (PFD Feb 2014)	3,200	2,800	(400)
Friends of Peace Memorial Park (Peace Sculpture) (PFD Feb 2014)	750	750	0
Grant to Wigston Traders for Purchase of Festive lights (PFD March 2014)	17,000	16,999	(1)
Grit Bins to be placed in Mere Road area (PFD March 2014)	600	600	0
All Saints Church War Memorial(PFD 28 Oct 14)	4,000	0	0
Replacement Bus Shelter Seats (PFD 28 Oct 14)	1,000	0	0
<b>Total committed</b>	<b>195,372</b>	<b>177,060</b>	<b>(10,442)</b>
<b>Completed projects - unused balance available for reallocation</b>	<b>10,442</b>		
<b>Funds remaining</b>	<b>45,070</b>		

<b>OADBY RESIDENT FORUM</b>	<b>Approved amount</b>	<b>Actual amount spent at 31/12/14</b>	<b>Completed projects - balance available for reallocation</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Total allocated budget</b>	<b>230,000</b>	<b>230,000</b>	
<b>Approved spending</b>			
Christmas Decorations	17,000	17,000	0
East Street Car Park Improvements	12,400	12,255	(145)
Florence Wragg Way Bus Shelters	6,400	4,830	(1,570)
Benches at Chestnut Avenue	900	150	(750)
Wickham Road Artwork	575	430	(145)
Sandhurst Street Car Park Wall	3,840	3,842	2
Bus Shelters Briar Walk, Burton's Corner, Ashtree Road	9,600	8,498	(1,102)
Information Boards - Fludes Lane and Coombe Park	3,000	1,500	(1,500)
Uplands Park Play Area	20,000	20,000	0
Coombe Park Play Equipment	4,500	4,426	(74)
Brocks Hill Springer	900	792	(108)
Rosemead Park See Saw & Safety Surface	4,500	2,092	(2,408)
Benches for Rosemead Park, Uplands Park and Coombe Park	2,700	2,700	0
Bridge at Fludes Lane (P&R Aug 07)	3,000	2,530	(470)
Litter Bins - Coombe Rise, A6 and Ashtree Road, London Road, Lowcroft Drive.	1,200	1,712	512
Iliffe Avenue Play Area	20,000	19,941	(59)
Planters (Policy 31st March 09)	7,927	7,015	(912)
Mobile CCTV camera (R&R 30th June 09)	11,000	11,000	0
Bridge over Brook at Coombe Park	3,000	1,150	(1,850)
Installation of lockable gates at Coombe Park - Dec 09	1,398	1,446	48
Installation of two litter bins at Coombe Park- Dec 09	700	700	0
Chicken Walk Footpath	6,000	934	
Play Equipment (Uplands)	4,000	3,900	(100)
Bus Shelters 2010-11	4,000	4,000	0
Information Boards 2010-11	3,200	3,200	0
Bus shelter seating (various sites)	1,020	990	(30)
Bus Shelter - Severn Rd / Windrush Dv junction	4,000	2,860	(1,140)
Adult play equipment surrounds - Uplands Park	2,000	0	
St Peters Church Hall access ramp	5,000	5,000	0
War Memorial Refurbishment	3,000	3,084	84
Uplands Park footpaths	8,000	7,191	
Rosemead Drive Kerb Improvements	1,000	785	(215)
Multi-Cultural Event contribution	500	0	
Grant to Oadby Traders to buy Festive Lights (PFD July 13)	5,000	5,480	480
Ellis Park Bench replacement 3 benches (PFD July 13)	1,950	1,950	0
Grant to Pride of the Borough for tree works (PFD Oct 13)	650	650	0
6 Grit Bins positioned around Oadby (PFD Oct 13)	1,200	1,200	
Local Bus Stop - Briar Walk (PFD Feb 2014)	180	185	5
Grant Oadby Traders to buy Festive Lights (PFD July 14)	5,000	4,953	(47)
Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14 and 28 Oct)	812	380	
<b>Total committed</b>	<b>191,052</b>	<b>170,750</b>	<b>(11,494)</b>
<b>Completed projects - unused balance available for reallocation</b>	<b>11,494</b>		
<b>Funds Remaining</b>	<b>50,442</b>		